

KERALA STATE PLANNING BOARD PLANSPACE MIS
Secretary Department Report as on 06/07/2020 Financial
Year : 2020-21

SI.No	Department Name	Total Budget Outlay *	Financial Progress *	Percentage of Expenditure
1	Backward Communities Development	100.88	48.99	48.56
2	Legislature	0.92	0.29	31.04
3	Cultural Affairs(Zoos)	10.00	2.82	28.17
4	Agriculture Development & Farmers Welfare	770.38	196.25	25.47
5	Industry (Coir)	112.74	25.96	23.03
6	Tourism	320.14	72.70	22.71